

EAKRING PARISH COUNCIL - BUDGET FOR 2025/26 YEAR

<u>INCOME</u>	BUDGET FOR 2025/26
Precept	8500
VAT Reclaim	3000
Light source	25000
Wind farm	7500
Savings Interest	750
<u>EXPENSES</u>	
Staff Expenses inc PAYE	-11500
Admin/ Audit fee	-460
Office Expenses	-1000
Subs NALC/ICO/Rcan	-500
Defib Box	-200
Insurance	-3500
Bank Charges	-80
Community	-500
ECHO/CAB donations	-100
Dog Bins	-550
Clerk Mileage	-650
Cllr Training	-300
Playing Field	-15000
Website	-500
Defib	-200
Volunteers	-400
S137	-50
<i>Flooring internal</i>	-10000
<i>Access Ramp</i>	-2000
<i>Render and paint (26/27 YEA</i>	0
CATOR HALL INCOME AND EXPENDITURE	
Hall Hire	3000
Running Expenses	-5000
PRS/ Alcohol Licence	-1000
Repairs/ Testing	-1500
Insurance	-600
Reduce general reserve by	-7840
<u>Reserves in Place</u>	
Village Hall	25000
Playing Field	10000
Other Asset loss	3000